

House and Senate FW&M Action on FY 2019-20 Appropriations Bill SB 1518 / HB 1508

Description	FY 18-19	FY 2019-20		
	NonRec	Recurring	Non-Rec.	Total
Available Revenue				
Administration Amendment		\$ 268,200	\$ 627,200	\$ 895,400
Legislature's Initiative - Budget Document		5,000,000	10,000,000	\$ 15,000,000
Subtotal Available to Legislature from Governor's Budget & Amendment		\$ 5,268,200	\$ 10,627,200	\$ 15,895,400
House/Senate passed Legislation - Revenue sources				
HB 164 SB 173 - Hands Free Driving		134,600	134,600	\$ 269,200
HB 71 SB 181 - Knoxville Zoo Alcohol		34,200	-	\$ 34,200
HB 197 SB 215 - Presumption of Parole for Class D and E Felons		7,668,100	-	\$ 7,668,100
HB 228 SB 250 - EMT/AEMT Training Centers		108,000	-	\$ 108,000
HB 58 SB 323 - Alcohol Sales - Hermitage Golf Course		8,500	-	\$ 8,500
HB 258 SB 400 - Eliminate Intermediate Capital Appeal		36,700	-	\$ 36,700
HB 167 SB 403 - Repeal MVHO Act and other Criminal Law Changes		13,738,700	-	\$ 13,738,700
HB 106 SB 458 - Fireworks Sales in Millington		4,900	-	\$ 4,900
HB 850 SB 598 - Alcohol Sales - Higher Education Institutions		1,282,200	-	\$ 1,282,200
HB 1070 SB 1417 - Alcohol Omnibus		85,500	-	\$ 85,500
HB 76 SB 1489 - Personalized Military Plates		52,500	-	\$ 52,500
HB 667 SB 165 - Recognize Out-of-State Sales Tax Revenue		44,699,000	-	\$ 44,699,000
HB 498 SB 476 Recognize Premium Tax collection		2,700,000	-	\$ 2,700,000
Subtotal Legislation		\$ 70,552,900	\$ 134,600	\$ 70,687,500
Adjustments to Governor's Proposed Budget				
Reduce Indigent Task Force		2,200,000	-	\$ 2,200,000
Redirect Jobs for TN Graduates		-	750,000	\$ 750,000
Reduce FastTrack by \$4M		-	4,000,000	\$ 4,000,000
Reduce FRF to \$1.5 per sq ft		2,338,850	-	
Subtotal Adjustments to Proposed Budget		\$ 4,538,850	\$ 4,750,000	\$ 9,288,850
Subtotal Sources Available		\$ 80,359,950	\$ 15,511,800	\$ 95,871,750
Legislative Initiatives				
Amendments		(9,306,039)	(14,085,052)	\$ (23,391,091)
Legislation		(54,310,800)	(\$914,600)	\$ (55,225,400)
Senate Sweeper		(400,000)	(200,000)	\$ (600,000)
Subtotal - Legislative Initiatives		\$ (64,016,839)	\$ (15,199,652)	\$ (79,216,491)
Total Sources Remaining Over/(Under)	\$ -	\$ 16,343,111	\$ 312,148	\$ 16,655,259
Reserve for Future Tax Relief		\$ (15,000,000)	\$ -	\$ (15,000,000)
Total Sources Over/(Under)	\$ -	\$ 1,343,111	\$ 312,148	\$ 1,655,259
Estimate: Reserves @ June 30, 2019				
Rainy Day	Amount	@ June 30, 2020		Amount
TennCare	\$ 875,000,000			\$ 1,100,000,000
Legislative Addition to Rainy Day Fund	\$ 311,265,100			\$ 311,265,100
Total	\$ 1,186,265,100			\$ 1,411,265,100

House/Senate Appropriation Amendments

Entity	Purpose	Recurring	NonRecurring	Earmark
SENATE INITIATIVES				
AOC	Annualize salaries and benefits of the judges of the new courts created in the sixteenth, nineteenth, and twenty-first judicial districts by Chapter 974 of the 2018 Public Acts	\$118,000		
Commerce and Insurance	contracting for a consultant's services related to developing best practices for entities licensed in Tennessee that provide goods or services relating to health, medical care, and medicine		\$200,000	
Correction	Increasing salaries for series of correctional officer and correctional counselor positions	\$5,478,039		
Department of Health	dispensing funding among evidence-based early childhood home visiting programs		\$1,000,000	
Germantown Performing Arts Center (GPAC)	Construction of an amphitheater, funded by transferring funds from the Film Commission currently earmarked for a movie about the Sewanee Football Team			\$2,500,000
Great Smoky Mountains Heritage Center in Townsend, Tennessee	construction of the center's Hands-On Music Gallery		\$450,000	
Mental Health	(a) \$1,000,000 for expanding program using naltrexone to treat adults in a drug court treatment program; and (b) \$500,000 to expand availability of naltrexone in county jails for the treatment of opioid dependence.		\$1,500,000	
Miscellaneous Appropriations	Adjustments to Miscellaneous Appropriations		\$150,000	
Miscellaneous Appropriations	Contribution to OPEB		\$4,600,000	
Project Return	expansion of reentry services that reduce recidivism		\$73,552	
TennCare	Replace non-recurring funding for DIDD DSP rate increase with recurring	\$2,950,000	-\$2,950,000	
Tennessee Higher Education Commission	Grants to the six locally governed institutions and three UT institutions for scholarships for students from those universities to participate in programs at the Washington Center for Internships & Seminars in Washington, D.C. Earmarked from funds available to TBR			\$150,000
Tourist Development	Establishing a pilot program to make grants to improve and maintain access to Tennessee's waterways		\$500,000	
University of Tennessee at Martin	Reduce funding to UT Martin at Ripley by \$60,000 and increase funding at UT Martin at Selmer by \$250,000	\$190,000		
	Citizens Plaza Language			
	LEAP Language - Transfer \$1m from ECD to THEC in FY19			
	Legislative intent to reserve online sales tax collections for tax relief in FY20-21			
	Big Brothers Big Sisters - Directory Language Only			
HOUSE INITIATIVES				
Appalachian Cultural Music Association, Inc.	operational expenses and programs and services		\$17,000	
Arlington Community Schools Board of Education	creating a cybersecurity classroom at Arlington High School		\$30,000	
Aspell Recovery Center	recovery programs related to substance abuse		\$10,000	
Blount County Veterans Treatment Court	providing services to veterans		\$37,000	
Cannon County	roof repairs for the courthouse		\$100,000	
Children Are People, Inc.	operations and services		\$40,000	
City of Eagleville	a new public safety facility		\$50,000	
City of Franklin	the exterior rehabilitation of the barn at the Park of Hartinsdale Farm		\$100,000	
Cumberland University	the transcription project of the Papers of Martin Van Buren and related operational expenses, programs, and services		\$50,000	
ECD	the SBIR/STTR Matching Fund Grants Program administered through Launch Tennessee		\$1,000,000	
ECD	Additional \$1M for Economic and Community Development Grants		\$1,000,000	
Elcanaan Community Help Organization (ECHO), in Hardeman County	restoration of the historic Allen White Cultural and Community Center in Whiteville		\$50,000	
F&A	\$50,000 each to the 9 senior centers accredited by the National Council on Aging's National Institute of Senior Centers through the National Senior Center Accreditation Program		\$450,000	
Freeman Recovery Project	increase access to quality, evidence-based treatment for individuals with mental health issues and drug and alcohol addiction		\$10,000	
Goodwill Excel Center MidSouth, Inc.	Technology upgrades at the center		\$300,000	

House/Senate Appropriation Amendments

Entity	Purpose	Recurring	NonRecurring	Earmark
Graceworks Ministries	rent and utility bill assistance for the emergency shelter program		\$10,000	
Houston County	purchase, installation, and operation of an audio-visual system and digital court recorder for the Houston County courthouse		\$15,000	
Jackson Symphony Association	to be used for free community concert expenses in September 2019		\$5,000	
Jefferson County High School	vocational education technology		\$2,000	
LeBonheur Children's Hospital	Programs and services		\$250,000	
Legislature	Adjustment to allocation of appropriations for legislative operations and redistricting			
Marshall County Babe Ruth League, Inc.	upgrading restrooms to meet Americans with Disabilities Act of 1990 (ADA) accessibility requirements		\$28,000	
Mt. Juliet League, Inc.	expenses for electrical service work and recovery from flood damage		\$40,000	
NAMI Tennessee	crisis intervention team training		\$150,000	
Nourish Food Bank	purchase two large storage freezers		\$10,000	
Orange Heart Medal Foundation	programs and services to honor Vietnam War veterans in Tennessee who were exposed to Agent Orange		\$25,000	
Science Alliance Museums			\$60,000	
Sevier County	Capital outlay project - earmarked from FastTrack Funds			\$2,000,000
Sevier County High School	vocational education technology		\$2,000	
Sevier County Volunteer Fire Department station that serves the New Center community	the acquisition of equipment		\$25,000	
Shady Valley Watershed District	to be used for lateral cleaning and upgrades		\$50,000	
Society of St. Andrew - Tennessee	operational expenses related to hunger relief	\$100,000		
Stage Door Productions	musical theatre programs for children and teens		\$10,000	
Sumner County	matching funds for improvements to the Comer Barn		\$250,000	
TDEC	restoration of the Sadie Ford Heritage Farm at the Cedars of Lebanon State Park in Wilson County, Tennessee		\$100,000	
Tennessee Council for Career and Technical Education	funding operational expenses and statutory duties related to career and technical education		\$200,000	
Tennessee Higher Education Commission	student financial aid for individuals enrolled in a new medical education program jointly administered by Middle Tennessee State University and Meharry Medical College.		\$500,000	
Tennessee Wing of the Civil Air Patrol	conducting state-requested flights and cadet education and training		\$100,000	
Tipton County Juvenile Court	Handle with Care Program web application services		\$7,000	
Union City Industrial Board	study related to railroad rehabilitation and service to Union City		\$215,000	
UT Extension - Hamblen County	Grant to be used for the Great Smoky Mountains 4-H and FFA Fair program, which serves the Northeast Tennessee region.	\$10,000		
Veterans Services	Funding for 5 additional VRC positions	\$324,500	\$38,500	
White County, Warren County, and Grundy County	Making grants of \$10,000 each to the specified counties to be divided equally among the volunteer fire departments and rescue squads of each county for operational expenses and equipment		\$30,000	
Wilson Central Soccer Boosters	expenses related to the purchase and maintenance of bleachers and soccer equipment		\$20,000	
Wilson County Promotions, Inc.	capital improvements		\$50,000	
JOINT INITIATIVES				
Bedford County	Tennessee Fallen Firefighter Memorial located in the Town of Bell Buckle	\$10,500		
Bethel University	settling a lawsuit with the Tennessee Department of Education			\$5,000,000
DCS	Safe baby courts - language only			
Delta Dental of Tennessee	a denture program for the poor		\$750,000	
Four accredited Tennessee zoos and the Tennessee Aquarium	capital improvement projects		\$750,000	
Health	Funding for health care safety net grant fund		\$1,500,000	

House/Senate Appropriation Amendments

Entity	Purpose	Recurring	NonRecurring	Earmark
Tennessee Commission on Children & Youth	Grants each of the 59 county Court Appointed Special Advocate (CASA) programs, including the 56 CASA programs currently in active operation and the 3 CASA programs currently in development			\$118,000
Tennessee Commission on Children & Youth	Grant to TN Court Appointed Special Advocacy Organization, Inc. for quality assurance, training, and expansion initiatives			\$56,000
High Hopes, Inc.	operating and programming needs for an inclusive pre-school and therapeutic clinic, which serves children that have special needs in twenty-two (22) counties		\$25,000	
Tennessee Holocaust Commission	outreach programming and hiring an office manager	\$125,000		
Historical Society	Women's Suffrage Centennial		\$100,000	
	Changes related to salary determinations contingent on House Bill 1233 Senate Bill 1235 becoming a law			
	TOTAL	\$9,306,039	\$14,085,052	

SB	HB	Description	General Fund Inc(Dec) State Exp Rec NR	General Fund Inc(Dec) State Rev Rec NR	Inc(Dec) Earmark/Other Exp Rec NR
		JOINT INITIATIVES			
476	498	Expanding Medicaid to establish Katie Beckett Program	27,344,100		
187	982	Require the Tennessee Comprehensive Assessment Program (TCAP) tests to be administered in paper format in the 2019-20 school year.			Sum Sufficient
650	786	Makes various changes to law concerning pharmacy benefits managers	137,300		
1039	909	Creates the Elderly and Vulnerable Adult Protection Act of 2019. Creates new criminal offenses for knowingly abusing, neglecting or sexually exploiting an elderly or vulnerable adult.	490,600		
1309	1441	Exempts from state and local sales and use tax the leasing of a dumpster or other container for waste or debris removal		(199,100)	
310	567	Directs the Tennessee School for the Deaf, together with the West Tennessee School for the Deaf, to establish a two-year deaf mentor pilot project to assist families and agencies in implementing bilingual and bicultural home-based programming for young children who are deaf, hard of hearing, or deaf-blind		147,700	
517	714	Authorizes the commissioner of safety to issue farm-related service industry employee restricted commercial driver licenses to persons who meet certain qualifications		250,000	
667	729	Sets the minimum full-day licensed court reporter compensation at \$350 and half-day at \$175. Authorizes court reporters to charge \$4 per page for transcripts.	683,500		
705	1264	Creates a concealed handgun carry permit	135,700		103,300
1257	1029	Human Life Protection Act	Sum sufficient		
1379	745	Increases, from \$600 to \$1,000 the amount of a Tennessee Middle College Scholarship awarded each semester to an eligible student for full-time attendance.			126,400
1442	316	Establishes a rebuttable presumption that any condition, impairment, or death caused by certain cancers experienced by full-time firefighters occurred in the line of duty, if certain conditions are met.	250,000	(200,000)	
1458	605	Sales tax exemption relative to fiber-optic cable used to permit internet access	2,500,000		
		SENATE INITIATIVES			
398	1262	Reduce Professional Privilege Tax		(22,082,900)	
597	972	Creates a Class C felony offense for communicating a threat of public harm. Authorizes juvenile detention for juveniles communicating a threat of public harm.	96,800		
1231	1232	Legislator Expenses	Sum sufficient		
		HOUSE INITIATIVES			
28	37	Creates the State Alzheimer's Disease and Related Dementia Advisory Council	2,100		
41	178	Bridge Omnibus Bill			3,500
95	41	Requires statement on handgun carry permit indicating that permit is valid beyond expiration date if permit holder provides documentation of active military status			

SB	HB	Description	General Fund		General Fund		Inc(Dec) Earmark/Other Exp	
			Inc(Dec) State Rec	Exp NR	Inc(Dec) State Rec	Rev NR	Rec	NR
185	983	Authorizes a person to file a petition with the County Election Commission to demand a recall of a local board of education member						
264	156	Creates offense of critical infrastructure vandalism and punishes such offense as theft as graded as TCA § 39-14-105, with minimum punishment of Class E felony	34,200					
267	123	Extends the same police powers that municipal fire investigators have to certain salaried county fire investigators						
272	322	Adds the Speaker of the House of Representatives and the Speaker of the Senate as permanent ex officio voting members of the Tennessee Medical Examiner Advisory Council	1,400					
309	176	Authorizes multi-peril crop insurance adjusters to maintain a limited line producer license in lieu of a producer license						
408	280	Extends property tax exemption provided to certain organizations to include the value of land upon which certain improvements are made						
423	494	Repeals the ammunition tax imposed on shotgun shells and metallic cartridges.	435,400					
425	407	Prohibits an individual, required to register pursuant to the Tennessee Sexual Offender and Violent Sexual Offender Registration, Verification, and Tracking Act, whose victim was a minor, from conducting an overnight visit at a residence in which a minor resides or is present.	11,400					
453	394	Clarifies that a person sentenced to life imprisonment for first degree murder, between November 1, 1989 and July 1, 1995, is eligible for parole after serving a minimum of 25 years.						
467	296	Exempts certain medical professionals from massage licensure requirements						
479	552	Designates the CSM Bobby G. Davis National Guard Armory in Chattanooga as the "CSM Bobby G. Davis and BG Carl E. Levi National Guard Armory"		4,900				
498	1327	Authorizes leases, entered into between the City of Memphis and business owners of in Beale Street Historic District, which hold a license from the ABC, to include provisions to calculate rent on gross sales, either including or excluding liquor sales.						
537	620	Revises various provisions of the Border Region Retail Tourism Development District Act						
561	1156	Creates the thirty-second judicial district consisting of Hickman, Lewis and Perry Counties, effective September 1, 2022. Establishes that the twenty-first judicial district consists of Williamson County, effective September 1, 2022.	666,700	(666,700)				
648	690	Allocates a portion of state sales tax revenue to a public entity designated by a county responsible for the retirement of debt of new event center at Austin Peay State University						
649	1047	Extends the "Tennessee Zero to Three Court Initiative" from January 1, 2022, to January 1, 2025. Establishes five safe baby courts through the state on January 1, 2020					Sum sufficient	
764	1425	Increases from one to two the number of additional dual enrollment courses a student may take under a dual enrollment grant under certain circumstances					228,000	(228,000)

SB	HB	Description	General Fund		General Fund		Inc(Dec) Earmark/Other Exp	
			Inc(Dec) State Rec	Exp NR	Inc(Dec) State Rec	Rev NR	Rec	NR
844	1187	Removes the fee for the interment of an eligible veteran's spouse in a state veterans' cemetery.						
888	1468	Creates advisory task force to study issues relative to hemp, including, but not limited to, processing, testing, transporting, regulation of hemp products, and its economic impact on rural areas of the state.		13,400				
911	502	Enhances the penalty for destruction or alteration of governmental records	68,400					
1094	907	Adds franchises participating in the MLS to the list of professional sports franchises for which a sports authority may be apportioned local sales and use tax revenue equal to the amount of local sales and use tax revenue derived from the sale of admissions and other sales associated with games of the MLS franchise						
1119	1004	Extends a 50 percent discount on camping fees at state parks to veterans who have a 100-percent permanent total service-connected disability						
1122	1312	Allows municipality with border region retail tourism development district that elects to remove property from the district to include adjacent property with an equal or lesser amount of acreage by resolution of the municipality						
1135	776	Requires that public middle and elementary schools place at least one automated external defibrillators within the school.						
1137	779	Increases from \$100,000 to \$300,000, the threshold for any temporary sales, which would be exempt from state and local sales tax, that are made by charitable entities, whose primary purpose is fundraising in support of a city, county, or metropolitan library system.			(13,500)			
1163	1340	Leigh Ann Act Creates a Class A misdemeanor offense for violation of a no contact order issued to an alleged domestic violence victim.						
1252	565	Enhances the penalty for intentional failure to report child abuse or child sexual abuse. Extends civil and criminal statutes of limitation for certain acts of abuse against minors.	6,800					
1355	185	Establishes that if a vacancy occurs in the state senate in a seat with more than two years remaining in the term, but within 45 days of the next general election for members of the general assembly, a member of a county executive committee who represents the precincts composing such senate district may nominate a candidate to appear on the November election ballot						
1359	917	Creates a Class A misdemeanor offense of withdrawing, transferring, or altering a child's enrollment in school with intent to hinder an active child abuse or neglect investigation. Creates a Class E felony offense if such child is taken out of state.	3,400					
1361	797	Various changes relative to auctioneers						
1395	518	Creates program managed by the commissioner of commerce and insurance to award grants to volunteer fire departments for the purchase of firefighting equipment or to meet local match requirements for federal grants for the purchase of firefighting equipment and training		500,000				
1434	524	Enacts the Regional Retail Development District Act			862,500	(862,500)		
1462	1410	Expands the definition of "eligible activity" and "eligible housing entity" for purpose of calculation of tax credits against franchise and excise tax liability			(10,000)			
1499	1274	Expands the attorney general and reporter's duties to include representation of an LEA or certain LEA employees in a legal proceeding arising out of the LEA's adoption of a policy or practice designating multi-person restrooms, locker rooms, or other facilities for use based only on one's biological sex.						
	HJR 394	Urges the Governor to create an ad hoc task force to evaluate the effectiveness and necessity of state testing, curriculum, and other academic policies.		2,800				